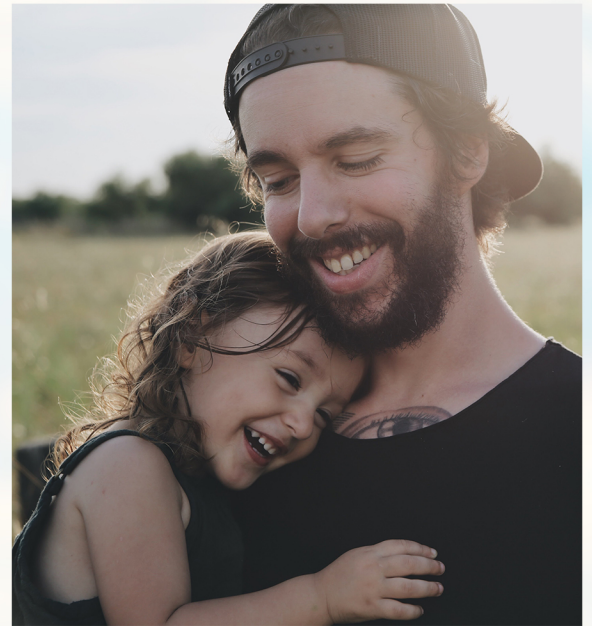




communityaction
OF GREATER INDIANAPOLIS

ANNUAL REPORT 2016

Helping People Help
Themselves and Each Other



OUR MISSION:

"To empower those we serve to become self-reliant and self-sufficient."



ABOUT CAGI

Community Action of Greater Indianapolis, Inc. (CAGI) is a nonprofit organization **dedicated to the reduction and ultimate elimination of poverty among the clients in its service area.** Up until 2014, we served more than 40,000 households and 100,000 residents of Boone, Hamilton, Hendricks, Marion and Tipton Counties in Indiana.

CAGI has pursued its mission since its incorporation in 1965, and the constellation of services it provides has grown and evolved as the shape and face of poverty has changed and the needs of its clients have changed. We are proud to be among the more than 1,000 Community Action Agencies in the country to serve the evolving needs of its constituents.



2016 BOARD OF DIRECTORS

Sandra Bailey
Community

Terrence Keusch
Public

Roderick Bohannon
Public

Vop Osili
Public

Mark Clark
Private

Doris Preyer
Public

Lisa Crane
Community

Richard Samuels
Community

Kimberly Elzea
Private

Margaret Ward
Community

Alan Henderson
Private

Joseph Whitsett
Public

Kamau Jywanza
Community

Andrew Thomspen
Private

2016: A YEAR OF CHANGE, CHALLENGE, AND FORTITUDE

Since its founding over 50 years ago, Community Action of Central Indiana has provided a variety of services to low-income, disabled, and senior residents included in an agency service area. Services have included energy assistance, childcare, family support, education and training programs, and emergency rental and food assistance to eligible participants.

Today, CAGI provides assistance to residents of Boone, Hamilton, Hendricks, Marion, and Tipton Counties in Indiana. It is one of over 1,000 Community Action Agencies in the country striving to improve outcomes for its constituents, comprising of 16,635 families. While programs have evolved over time, Children Services, Foster Grand Parents, Housing Services and Support, Energy Assistance Program (EAP), and Mobile Food Pantries have remained a constant.

2016 was a difficult year for CAGI due to several changes in programs, funding, board membership including the death of a board member on the same day as the annual luncheon. **The after effects of CAGI losing the administration of the EAP for Marion County to the Indiana Housing and Community Development Authority continued to be felt in 2016.** CAGI suddenly found itself with a budget trimmed by \$1 million. This loss led to a reduction in program offerings and a reduction in staff. Crisis assistance was provided on a very limited basis in 2016, as was the Youth Enrichment Support Program.

Despite the challenges CAGI faced, the strength of its partnerships continued to benefit area communities.

In April 2016, CAGI celebrated the grand opening of apartment homes that will provide much needed quality, affordable housing to Beech Grove seniors, Beech Grove Station. CAGI was awarded Low Income Housing Tax Credits to develop 60 units of senior housing. The housing community was developed, built and managed by The NRP Group. Beech Grove Station represents a \$9.2 million investment into the community; \$8 million of the total investment was provided by The Great Lakes Capital Fund.

Beech Grove Station was designed for low to moderate income seniors. It offers affordable two-bedroom apartment homes with a variety of features including an attached garage, fully-equipped kitchen, large community room and patio, fitness center, courtyard with grilling area, garden areas, computer center and social services planned activities.

-News Release, April 29, 2016, The NRP Group



CLIENT DATA

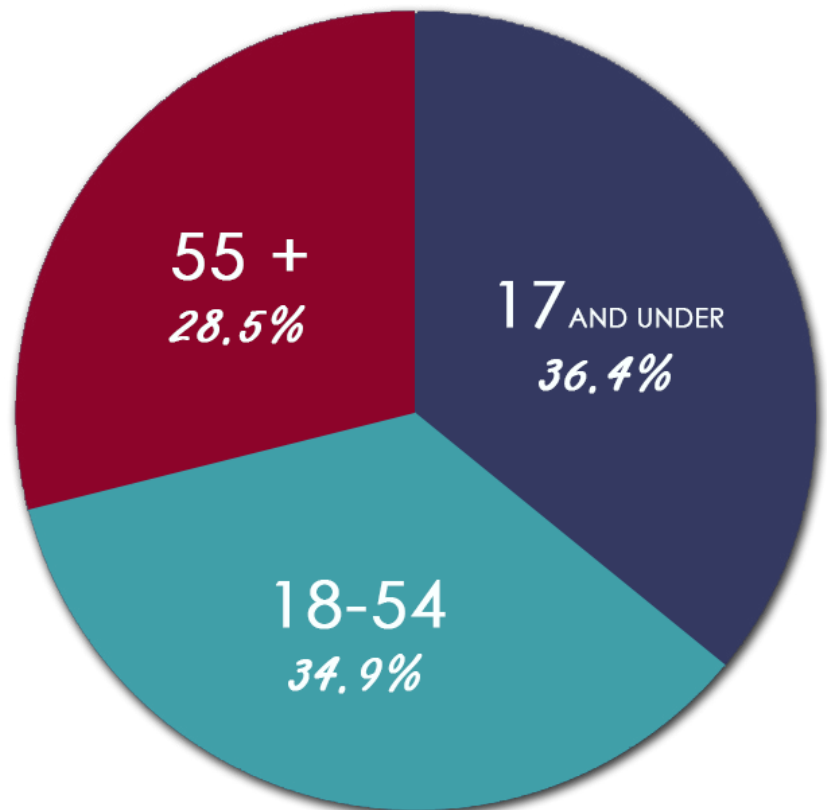
TOTAL NUMBER OF FAMILIES/ HOUSEHOLDS SERVED

5,776

EAP (ENERGY ASSISTANCE PROGRAM) FAMILIES ASSISTED

2,269

CLIENT AGES



CRISIS ASSISTANCE	1,921
HOMES WEATHERIZED	227
FURNACES REPLACED	36
HOUSING COUNSELING	10
FOSTER GRANDPARENTS PROGRAM - ACTIVE VOLUNTEERS	59
SECTION 8	510

ACCOMPLISHMENTS

BEECH GROVE GRAND OPENING



SECOND ANNUAL CAGI SOCK-A-THON

Our 2016 was a success, with plentiful donations from the community of socks and belts for men, women, and children. This event, in light of Giving Tuesday, benefits homeless families and veterans in need. Thanks to our partners for their continuing support for our cause!



#GI♥INGTUESDAY

MOVING FORWARD 2.0

Led by Community Action of Greater Indianapolis and John H. Boner Community Center, CAGI was awarded an allocation of low income housing tax credits from the Indiana Housing and Community Development Authority's Moving Forward 2.0 competition!

The intent of the Moving Forward 2.0 project is to develop and implement long-term strategies to overcome poverty by integrating housing, transportation, energy efficiency, and education to end two-generational poverty and enhance the quality of life for those served.

The team includes TWG Development, Indianapolis Public Schools, The City of Indianapolis, DkGr Architects, and, Citizens Energy Group. We give our gratitude to everyone who played a role in this process.



COMMUNITY ACTION RELIEF EFFORT (CARE)

The CARE (Community Action Relief Effort) Mobile Pantry distributions were manned by Gleaners' staff, volunteers, and local law enforcement departments to once again provide the officers an opportunity to build goodwill among the people living in the neighborhoods while at the same time address the hunger issue. CAGI sponsored two locations which had **3,582 instances of service, touching 13,151 individuals over 12 weeks.**



CAGI VOLUNTEER DAY

Our staff, executive leadership, and board members came together for CAGI Volunteer Day at Gleaners

CAGI EMERGENCY ASSISTANCE FOR 2016

Number of individuals who received emergency food: **53,617**

Number of individuals who received rent or mortgage assistance: **323**

Number of individuals who received emergency car or home repair: **20**

Number of individuals who received emergency transportation: **360**



2016 HOLIDAY MEAL PROGRAM

The 2016 Holiday Meal Program took place from December 2016 through March 2017 and was funded by a grant from the Lilly Endowment. For 2016, CAGI expanded the program to serve anyone in need within the community and to provide food supplies to different food pantries within the community.

The event was moved to a larger facility at the Indiana State Fairgrounds to accommodate the number of people anticipated to take part in the program. Transportation and delivery services were provided to anyone who contacted CAGI. **The 1,627 families who took advantage of the program were each provided a week's worth of food.**

New partners added to the 2016 Holiday Meal Program were:

- Indiana University Health
- St Vincent Health
- Eskenazi Health
- Raphael Health Center
- Marion County Public Health Department
- CoWorx Staffing Services
- Goodwill Education Initiatives
- Indiana State Fair Grounds



CAGI continues to focus and work diligently to improve the Holiday Meal Program to better serve our community as well as surrounding communities in the growing need to prevent hunger.



CLIENT LETTERS

In its 53 years of operations, CAGI has never wavered from its mission to not only support but enrich the lives of those living in poverty. We do it for the incredible people in the community who need the encouragement to realize their worth and value, and thus empower them to continue to make a difference in their own lives and the lives of others.

Thank you Community Action
you did so much for us. I'm
so thankful. Kenny was great.
Tonya was great. They were
so kind to us. The contractors
were very nice. They do great
work.

God Bless.

Jean Bremen

7-15-16

I would like thank every-
one at the weatherization
program for everything
that was repaired or
replaced at my home.

Everyone was professional
polite & work was done
in a timely manner.

I appreciate all the safety
concerns that were addressed
& corrected.

Just a note to thank you
and your organization for
approving my application
for energy assistance again
this year. I am so grateful
for the help Community Action
has given me. You have all
blessed me.

Wishing you all a successful
and blessed year.

TO CAGI,
I just wanted to
Thank you for the work
and services that was
done here. It's been
wonderful to have a furnace
again and the workers were
very good at what they did.
It has made a difference in
Electric bill also,

Thank you So much !!!

Community Action of July 2016
Greater Indianapolis

Thank you just is not enough for all that Community
Action has done to better my home and quality
of life. Bless Each and Everyone of you from Community
action Also the Donators to the Program. My Name
is Charlotte. I am a heart patient on Disability.
I believe this Program to be a Blessing for Low
income Families such as myself. My Furnace
Worked on a hope and Prayer. Every time I started
it sounded like the last time it was going to work.
The Basement would flood water everywhere. Thanks to
Community action on there totally great group. I
sleep not worried if the Furnace is going to come on.
Thank You all for the incredible work on my home.
I am Very grateful for all the work done this last
being long. The water problem being a great deal
better. The sub pump has to work most of the time
to keep mold from growing. This has increased
My Electric Bill 2x the amount it was. Just a fact
not a complaint. This being a small price to pay
for all the work done on the house.
I did sign a contract for Electric work done on
the house. Only has to be paid Back if I sell
my home in the next 30 days. Robert and all the
Crew's office workers, are great. They all helped

FINANCIAL HIGHLIGHTS

ASSETS

CURRENT ASSETS

Cash & cash equivalents	756,645
Accounts receivable	290,220
Other assets	39,411
TOTAL CURRENT ASSETS	1,086,276

PROPERTY and EQUIPMENT

Land and land improvements	6,171,705
Property and equipment	28,432,744
Accumulated depreciation	(7,526,953)

NET PROPERTY and EQUIPMENT	27,077,496
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OTHER ASSETS

Restricted deposits and funded reserves	1,131,657
Other deposits	11,000
Deferred costs, net of accumulated amortization	140,167
TOTAL OTHER ASSETS	1,282,824

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Current portion of long-term debt	3,141,411
Accounts payable	204,940
Other current liabilities	431,983
TOTAL CURRENT LIABILITIES	3,778,334

LONG-TERM LIABILITIES

Other long-term liabilities	703,135
Long-term debt, net of current portion	5,825,221
TOTAL LONG-TERM LIABILITIES	6,528,356

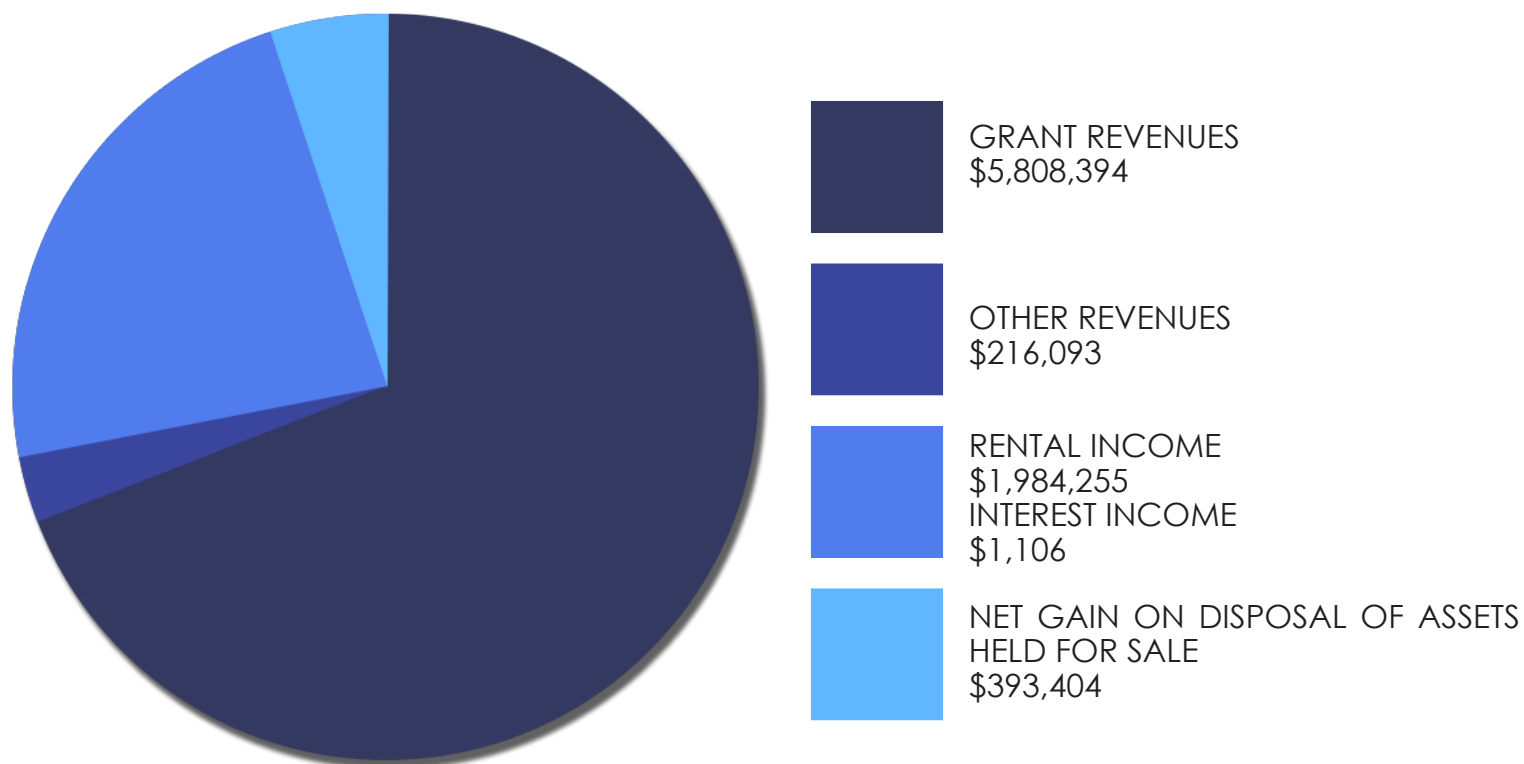
TOTAL LIABILITIES	10,306,690
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NET ASSETS

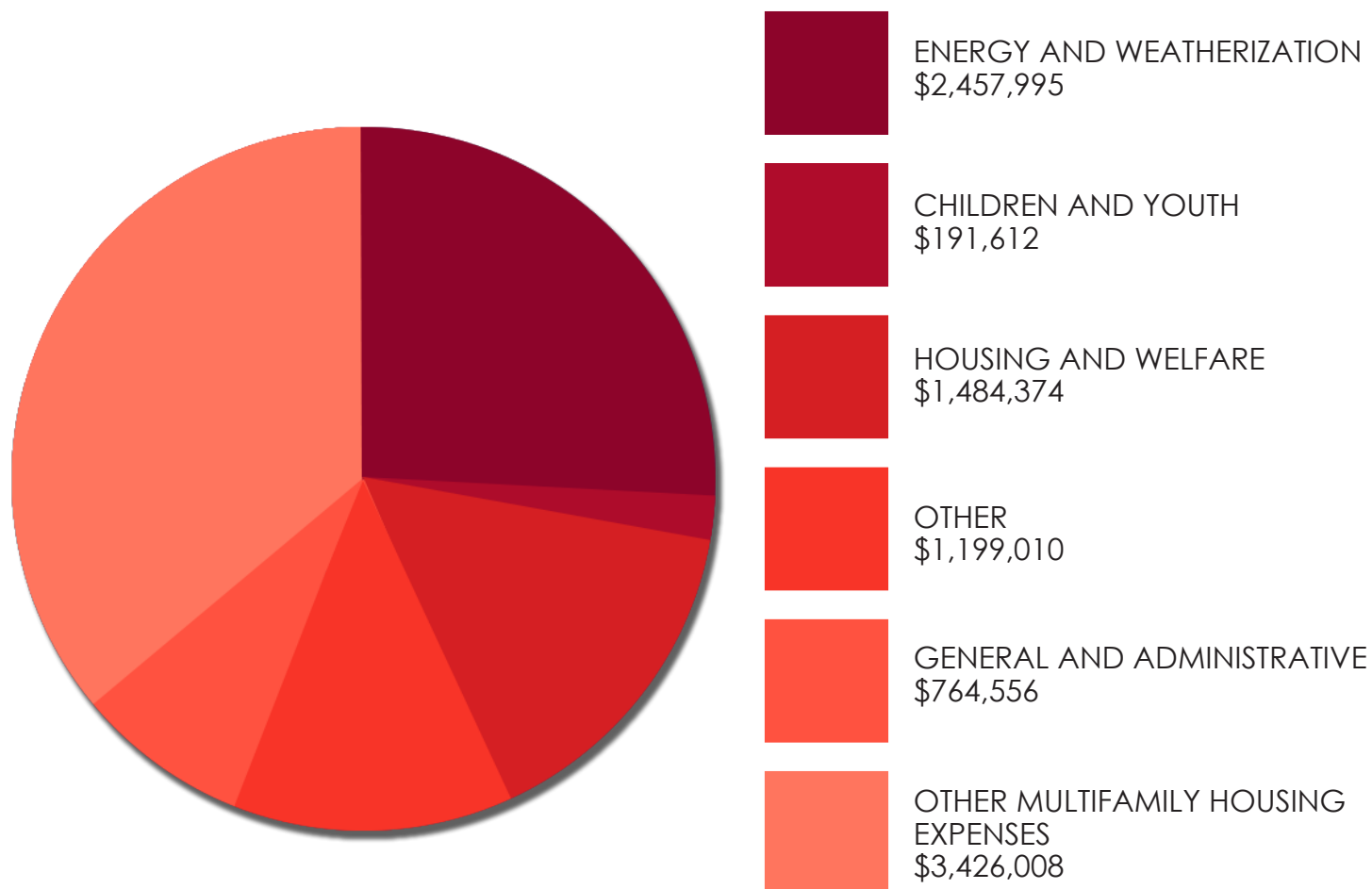
Unrestricted net assets	(280,267)
Temporarily restricted net assets	725,000
Non-controlling interests	18,695,173
TOTAL NET ASSETS	19,139,906

TOTAL LIABILITIES and NET ASSETS	29,446,596
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TOTAL REVENUE AND SUPPORT: \$8,403,252



TOTAL EXPENSES: \$9,523,555





communityaction

OF GREATER INDIANAPOLIS

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