Helping People Help Themselves and Each Other
**OUR MISSION:**

“To empower those we serve to become self-reliant and self-sufficient.”

**ABOUT CAGI**

Community Action of Greater Indianapolis, Inc. (CAGI) is a nonprofit organization dedicated to the reduction and ultimate elimination of poverty among the clients in its service area. Up until 2014, we served more than 40,000 households and 100,000 residents of Boone, Hamilton, Hendricks, Marion and Tipton Counties in Indiana.

CAGI has pursued its mission since its incorporation in 1965, and the constellation of services it provides has grown and evolved as the shape and face of poverty has changed and the needs of its clients have changed. We are proud to be among the more than 1,000 Community Action Agencies in the country to serve the evolving needs of its constituents.

**2016 BOARD OF DIRECTORS**

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
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<tr>
<td>Sandra Bailey</td>
<td>Community</td>
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<tr>
<td>Roderick Bohannan</td>
<td>Public</td>
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<td>Mark Clark</td>
<td>Private</td>
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<td>Lisa Crane</td>
<td>Community</td>
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<td>Kimberly Elzea</td>
<td>Private</td>
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<tr>
<td>Alan Henderson</td>
<td>Private</td>
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<td>Kamau Jywanza</td>
<td>Community</td>
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<td>Terrence Keusch</td>
<td>Public</td>
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<td>Vop Osili</td>
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<td>Doris Preyer</td>
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<td>Richard Samuels</td>
<td>Community</td>
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<td>Margaret Ward</td>
<td>Community</td>
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<tr>
<td>Joseph Whitsett</td>
<td>Public</td>
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<td>Andrew Thomspon</td>
<td>Private</td>
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Since its founding over 50 years ago, Community Action of Central Indiana has provided a variety of services to low-income, disabled, and senior residents included in an agency service area. Services have included energy assistance, childcare, family support, education and training programs, and emergency rental and food assistance to eligible participants.

Today, CAGI provides assistance to residents of Boone, Hamilton, Hendricks, Marion, and Tipton Counties in Indiana. It is one of over 1,000 Community Action Agencies in the country striving to improve outcomes for its constituents, comprising of 16,635 families. While programs have evolved over time, Children Services, Foster Grand Parents, Housing Services and Support, Energy Assistance Program (EAP), and Mobile Food Pantries have remained a constant.

2016 was a difficult year for CAGI due to several changes in programs, funding, board membership including the death of a board member on the same day as the annual luncheon. The after effects of CAGI losing the administration of the EAP for Marion County to the Indiana Housing and Community Development Authority continued to be felt in 2016. CAGI suddenly found itself with a budget trimmed by $1 million. This loss led to a reduction in program offerings and a reduction in staff. Crisis assistance was provided on a very limited basis in 2016, as was the Youth Enrichment Support Program.

Despite the challenges CAGI faced, the strength of its partnerships continued to benefit area communities.

In April 2016, CAGI celebrated the grand opening of apartment homes that will provide much needed quality, affordable housing to Beech Grove seniors, Beech Grove Station. CAGI was awarded Low Income Housing Tax Credits to develop 60 units of senior housing. The housing community was developed, built and managed by The NRP Group. Beech Grove Station represents a $9.2 million investment into the community; $8 million of the total investment was provided by The Great Lakes Capital Fund.

Beech Grove Station was designed for low to moderate income seniors. It offers affordable two-bedroom apartment homes with a variety of features including an attached garage, fully-equipped kitchen, large community room and patio, fitness center, courtyard with grilling area, garden areas, computer center and social services planned activities.

-News Release, April 29, 2016, The NRP Group
TOTAL NUMBER OF FAMILIES/HOUSEHOLDS SERVED
5,776

EAP (ENERGY ASSISTANCE PROGRAM)
FAMILIES ASSISTED
2,269

CLIENT AGES

- 55 + 28.5%
- 18-54 34.9%
- 17 AND UNDER 36.4%

CRISIS ASSISTANCE
1,921

HOMES WEATHERIZED
227

FURNACES REPLACED
36

HOUSING COUNSELING
10

FOSTER GRANDPARENTS PROGRAM - ACTIVE VOLUNTEERS
59

SECTION 8
510
ACCOMPLISHMENTS

BEECH GROVE GRAND OPENING
SECOND ANNUAL CAGI SOCK-A-THON

Our 2016 was a success, with plentiful donations from the community of socks and belts for men, women, and children. This event, in light of Giving Tuesday, benefits homeless families and veterans in need. Thanks to our partners for their continuing support for our cause!
**MOVING FORWARD 2.0**

Led by Community Action of Greater Indianapolis and John H. Boner Community Center, CAGI was awarded an allocation of low income housing tax credits from the Indiana Housing and Community Development Authority’s Moving Forward 2.0 competition!

The intent of the Moving Forward 2.0 project is to develop and implement long-term strategies to overcome poverty by integrating housing, transportation, energy efficiency, and education to end two-generational poverty and enhance the quality of life for those served.

The team includes TWG Development, Indianapolis Public Schools, The City of Indianapolis, DkGr Architects, and, Citizens Energy Group. We give our gratitude to everyone who played a role in this process.

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**COMMUNITY ACTION RELIEF EFFORT (CARE)**

The CARE (Community Action Relief Effort) Mobile Pantry distributions were manned by Gleaners’ staff, volunteers, and local law enforcement departments to once again provide the officers an opportunity to build goodwill among the people living in the neighborhoods while at the same time address the hunger issue. CAGI sponsored two locations which had **3,582 instances of service**, **touching 13,151 individuals over 12 weeks**.

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**CAGI VOLUNTEER DAY**

Our staff, executive leadership, and board members came together for CAGI Volunteer Day at Gleaners
The 2016 Holiday Meal Program took place from December 2016 through March 2017 and was funded by a grant from the Lilly Endowment. For 2016, CAGI expanded the program to serve anyone in need within the community and to provide food supplies to different food pantries within the community.

The event was moved to a larger facility at the Indiana State Fairgrounds to accommodate the number of people anticipated to take part in the program. Transportation and delivery services were provided to anyone who contacted CAGI. The 1,627 families who took advantage of the program were each provided a week’s worth of food.

New partners added to the 2016 Holiday Meal Program were:

- Indiana University Health
- St Vincent Health
- Eskenazi Health
- Raphael Health Center
- Marion County Public Health Department
- CoWorx Staffing Services
- Goodwill Education Initiatives
- Indiana State Fair Grounds

CAGI continues to focus and work diligently to improve the Holiday Meal Program to better serve our community as well as surrounding communities in the growing need to prevent hunger.
In its 53 years of operations, CAGI has never wavered from its mission to not only support but enrich the lives of those living in poverty. We do it for the incredible people in the community who need the encouragement to realize their worth and value, and thus empower them to continue to make a difference in their own lives and the lives of others.

Thank you Community Action; you did so much for us. I’m so thankful. Kenny was great. Tanya was great. They were so kind to us. The contractors were very nice. They do great work.

God Bless.

Jean Bremer 7-15-16

I would like to thank everyone at the Weatherization program for everything you did for me and my family. The work was done in a timely manner.

My appreciation and gratitude for the help Community Action has given me. You have all blessed me. Wishing you all a successful and blessed year.

[Image]

Thank you Community Action for the work and services that was done here. It's been wonderful to have a furnace again and the workers were very good at what they did. It has made a difference in Electric bill also.

Thank you so much!!!

[Signature]

Community Action of Greater Indianapolis

July 2016

Thank you just is not enough for all that Community Action has done to better my home and quality of life. Bless each and everyone of you from Community Action also the Donors to the Program. My Name is Charlie, I am a Head Patient on Disability, I believe the Program to be a Blessing for low income family’s such as myself, My Furnace worked on a Hope and Prayers. Every time I started it sounded like the first time it was going to work, Mr. Bremer would flood water everywhere. Thank to Community Action on there totally great job. I sleep not worried if the furnace is going to come on. Thank you all for the incredible work on my home.

I am very grateful for all the work done this last being long, The water problem being a great deal better. The real pump has to work most of the time to keep media from freezing. This has increased my Electric Bill at the amount it was, just a fact not a complaint. This brings a small price to pay for all the work done on the house.

I did sign a contract for Electric work done on the house. Only has to be paid back if I sell my home in the next 5 years. Robert and all the Crew the office workers are great. They all helped.

[Signature]
## ASSETS

### CURRENT ASSETS
- Cash & cash equivalents: 756,645
- Accounts receivable: 290,220
- Other assets: 39,411

**TOTAL CURRENT ASSETS**: 1,086,276

### PROPERTY and EQUIPMENT
- Land and land improvements: 6,171,705
- Property and equipment: 28,432,744
- Accumulated depreciation: (7,526,953)

**NET PROPERTY and EQUIPMENT**: 27,077,496

### OTHER ASSETS
- Restricted deposits and funded reserves: 1,131,657
- Other deposits: 11,000
- Deferred costs, net of accumulated amortization: 140,167

**TOTAL OTHER ASSETS**: 1,282,824

## LIABILITIES AND NET ASSETS

### CURRENT LIABILITIES
- Current portion of long-term debt: 3,141,411
- Accounts payable: 204,940
- Other current liabilities: 431,983

**TOTAL CURRENT LIABILITIES**: 3,778,334

### LONG-TERM LIABILITIES
- Other long-term liabilities: 703,135
- Long-term debt, net of current portion: 5,825,221

**TOTAL LONG-TERM LIABILITIES**: 6,528,356

### TOTAL LIABILITIES
- Total liabilities: 10,306,690

### NET ASSETS
- Unrestricted net assets: (280,267)
- Temporarily restricted net assets: 725,000
- Non-controlling interests: 18,695,173

**TOTAL NET ASSETS**: 19,139,906

### TOTAL LIABILITIES and NET ASSETS
- Total liabilities and net assets: 29,446,596
TOTAL REVENUE AND SUPPORT: $8,403,252

GRANT REVENUES
$5,808,394

OTHER REVENUES
$216,093

RENTAL INCOME
$1,984,255

INTEREST INCOME
$1,106

NET GAIN ON DISPOSAL OF ASSETS HELD FOR SALE
$393,404

ENERGY AND WEATHERIZATION
$2,457,995

CHILDREN AND YOUTH
$191,612

HOUSING AND WELFARE
$1,484,374

OTHER
$1,199,010

GENERAL AND ADMINISTRATIVE
$764,556

OTHER MULTIFAMILY HOUSING EXPENSES
$3,426,008

TOTAL EXPENSES: $9,523,555
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